East Sussex County Council - Savings 2020/21 to 2021/22

	2020/21 £'000	2021/22 £'000	Total £'000
Communities, Economy & Transport	1,362	629	1,991
Children's Services	770	1,835	2,605
Adult Social Care	248	0	248
Business Services / Orbis	1,161	787	1,948
Total Departments	3,541	3,251	6,792

As presented in the MTFP (£m):

Savings 2020/21 to 2021/22
Temporary mitigation of savings
(Appendix 5)

3.541	3.251	6.792
(0.686)	0.298	(0.388)
4.227	2.953	7.180

Communities, Economy & Transport

Community Services The Ke three-p. financia Service that the duties, [2nd ye Road Safety Services with Co	ngs Proposal and impact Assessment Keep Sustainability Plan has been agreed and is a repart savings and income plan to ensure the cial sustainability of The Keep. It would ensure the partners still deliver our statutory and legal s, and maintain a good degree of public access year of savings] uced road safety education and no engagement Community Safety Partnerships or Joint Action ps. [2nd year of savings]	2018/19 £'000 1,042	£'000	2020/21 £'000	2021/22 £'000	Total £'000	Age	Disability	Gender / Transgender	Ethnicity	Marriage / Civil Partnership	Pregnancy /Maternity	Religion / Belief	Sexual Orientation	No significant relevance
Community Services The Ke three-p. financia Service that the duties, [2nd ye Road Safety Services with Co	Keep Sustainability Plan has been agreed and is a lapart savings and income plan to ensure the cial sustainability of The Keep. It would ensure the partners still deliver our statutory and legal s, and maintain a good degree of public access year of savings] Inced road safety education and no engagement Community Safety Partnerships or Joint Action					£'000	Age	Disabilit	Gender Transgen	Ethnicit	Marriage Civil Partnersl	Pregnan /Materni	Religior Belief	Sexual Orientati	No signific relevano
Archives and Records Service Archives and Records Service Financia that the duties, [2nd ye] Reduce with Co	r-part savings and income plan to ensure the cial sustainability of The Keep. It would ensure the partners still deliver our statutory and legal s, and maintain a good degree of public access year of savings] uced road safety education and no engagement Community Safety Partnerships or Joint Action	1,042	1,074	74	404										
Archives and Records Service Archives and Records Service that the duties, [2nd ye Reduce with Co	r-part savings and income plan to ensure the cial sustainability of The Keep. It would ensure the partners still deliver our statutory and legal s, and maintain a good degree of public access year of savings] uced road safety education and no engagement Community Safety Partnerships or Joint Action	1,042	1,074	74	404										
Road Safety Services with Co	Community Safety Partnerships or Joint Action				104	178	-								
		944	720	33	0	33	-								
Library Services Analysi	vill keep our Needs Assessment and Accessibility ysis under review, and as a result we may in future de a reduced library service.	4,214	3,595	0	240	240			,						
Transport															
Parking: Civil Parking Surplus	ase on-street parking charges where possible. luses to be used for transport related funding. year of savings]	6,134	(910)	1,000	0	1,000									у
Transport Hub Services the over may me resolve provide	uced staffing capacity may result in a reduction in verall level of service in the Transport Hub. This mean answering public queries and our ability to ve problems with bus operators and transport ders will be slower. This could increase public titisfaction and complaints to the Council.	1,525	594	100	0	100	-								
Rights of Way Services on thos deterior reduction timescal modifical which in	will provide a reduced footpath clearance focused ose priority / popular routes resulting in a cioration in the condition of other paths. Staff ctions may also lead to delays and longer scales for dealing with requests for Definitive Map fications and requests for footpath diversions in may result in an increase in public dissatisfaction complaints to the Council.	1,173	683	100	0	100		•							
Waste Disposal			· · · · · · · · · · · · · · · · · · ·		I										
	oing review of commercial saving opportunities, possible reductions in the number of HWRSs	1,144	884	0	250	250									у

Communities, Economy & Transport

East Sussex County Council - Savings 2020/21 to 2021/22		Gross budget	Net budget		Protected characteristics												
		2018/19	2018/19	2020/21	2021/22	Total		ty	r/ ider	ty e/	hip	icy ity	n/	l ion	cant		
Activity	Savings Proposal and impact Assessment	£'000	£'000	£'000	£'000	£'000	Age	Disability	Gender / Transgende	Ethnicity Marriage	Civil	Pregnancy /Maternity	Religion / Belief	Sexual Orientation	No significal relevance		
Environmental Advice Services	Income generation through traded services. [2nd year of savings]	1,631	420	25	35	60									У		
Ashdown Forest	Reduce financial support to conservators where possible. [2nd year of savings]	131	61	30	0	30									У		
TOTAL Communities, Econo	omy & Transport			1,362 629 1,991										İ			

Business Services / Orbis

East Sussex County Council - Savings 2020/21 to 2021/22		Gross budget	Net budget	Savings				Protected characteristics										
		2018/19	2018/19	2020/21	2021/22	Total	ge	oillity	jende	icity	age / /il rship	ancy	ion / ief	ual tation	o icant ance			
Activity	Savings Proposal and impact Assessment	£'000	£'000	£'000	£'000	£'000	δV	Disability	Gender Transger	Ethn	Marri Civ Partne	Pregn ////ate	Relig Bel	Sex Orient	signif releva			
Business Services: Orbis and Managed on Behalf of (MOBO) services: Finance, IT&D, Procurement, Property Services, HR and OD and Business Operations	The Advisory and Change areas of support are being analysed and presented to the 3 partner Councils to determine which elements need to form part of the Core Offer as they are essential in supporting the partners deliver their priorities, and which elements will no longer be provided. The aim would be to reduce spending as set out in this table although the details of how this might be achieved is still being developed. [2nd year of savings]		22,270	1,161	787	1,948									У			
TOTAL Business Services / Orbis				1,161	787	1,948												