

**East Sussex County Council - Savings 2020/21 to 2021/22**

	<b>2020/21 £'000</b>	<b>2021/22 £'000</b>	<b>Total £'000</b>
Communities, Economy & Transport	1,362	629	1,991
Children's Services	770	1,835	2,605
Adult Social Care	248	0	248
Business Services / Orbis	1,161	787	1,948
<b>Total Departments</b>	<b>3,541</b>	<b>3,251</b>	<b>6,792</b>

**As presented in the MTFP (£m):**

Savings 2020/21 to 2021/22	4.227	2.953	7.180
Temporary mitigation of savings (Appendix 5)	(0.686)	0.298	(0.388)
	<b>3.541</b>	<b>3.251</b>	<b>6.792</b>

## Communities, Economy & Transport

[illegible]

## Communities, Economy & Transport

[illegible]

## Business Services / Orbis

East Sussex County Council - Savings 2020/21 to 2021/22		Gross budget	Net budget	Savings			Protected characteristics								
		2018/19	2018/19	2020/21	2021/22	Total	Age	Disability	Gender / Transgender	Ethnicity	Marriage / Civil Partnership	Pregnancy /Maternity	Religion / Belief	Sexual Orientation	No significant relevance
Activity	Savings Proposal and impact Assessment	£'000	£'000	£'000	£'000	£'000									
Business Services: Orbis and Managed on Behalf of (MOBO) services: Finance, IT&D, Procurement, Property Services, HR and OD and Business Operations	The Advisory and Change areas of support are being analysed and presented to the 3 partner Councils to determine which elements need to form part of the Core Offer as they are essential in supporting the partners deliver their priorities, and which elements will no longer be provided. The aim would be to reduce spending as set out in this table although the details of how this might be achieved is still being developed. [2nd year of savings]	47,534	22,270	1,161	787	1,948									y
<b>TOTAL Business Services / Orbis</b>				<b>1,161</b>	<b>787</b>	<b>1,948</b>									